

Funding to Child and Family Services Authorities/Agencies

Authority	2010/11 Prior to Funding Model	2011/12 Based on Funding Model	Increase	2012/13 Based on Funding Model	Increase	2013/14 Based on Funding Model	Increase	Increase 2010/11 to 2013/14
General Authority	36,151.5	42,255.8	16.9%	43,880.6	3.8%	45,549.5	3.8%	26.0%
Northern Authority	13,804.7	21,719.8	57.3%	24,682.7	13.6%	26,132.0	5.9%	89.3%
Southern Authority	39,787.1	49,739.9	25.2%	51,484.3	3.5%	53,663.5	4.2%	35.0%
Métis Authority	9,556.3	15,490.9	62.1%	17,051.6	10.1%	18,777.5	10.1%	96.5%
Total	99,248.6	129,206.4	30.2%	137,099.2	6.1%	144,122.5	5.1%	45.2%

Authority/Agency	2010/11 Prior to Funding Model	2011/12 Based on Funding Model	2012/13 Based on Funding Model	2013/14 Based on Funding Model	2010/11 to 2013/14 Increase
Northern Authority	2,505,111	2,604,633	2,792,325	2,860,139	14.2%
Awasis	2,757,956	3,923,262	3,894,681	3,503,767	27.1%
Cree Nation	3,134,662	5,361,151	5,695,866	5,727,972	82.7%
Island Lake	1,231,022	2,298,256	2,845,268	3,820,096	210.3%
KSMA	1,441,695	2,199,306	2,618,912	2,712,693	88.2%
NGN	2,268,510	3,910,946	4,551,143	4,583,249	102.0%
Niikan			1,289,328	1,361,823	n/a
OCN	465,744	1,422,205	1,495,018	1,560,803	235.0%
Total Northern Authority	13,804,700	21,719,759	24,682,741	26,132,042	89.3%
Southern Authority	3,307,200	3,417,345	3,344,410	3,421,368	3.5%
ANCR	13,972,500	14,985,576	15,483,631	15,861,727	13.3%
Animikil	1,984,900	3,581,452	3,825,803	4,263,030	114.8%
ACFS	3,304,600	3,525,850	3,670,158	3,874,264	17.2%
DOCFS	3,318,400	4,256,220	4,310,818	4,539,642	36.8%
ICFS	979,700	2,018,204	2,110,393	2,260,677	190.8%
PCFS	1,132,600	2,439,261	2,509,951	2,542,057	124.4%
SBCFS	609,100	1,673,962	1,757,546	1,789,652	193.8%
SCFS	1,977,100	2,412,208	2,502,155	2,573,969	30.2%
SECFS	4,999,600	5,717,930	6,127,482	6,763,129	35.3%
WRCFS	4,151,400	5,711,919	5,741,919	5,774,025	39.1%
Total Southern Authority	39,787,100	49,739,927	51,384,266	53,663,540	35.0%
General Authority	2,088,700	2,148,643	2,385,178	2,385,256	14.2%
CFS-CM	2,754,750	3,990,333	4,214,163	4,216,632	53.1%
CFS-WM	4,870,750	6,649,093	7,025,217	7,025,217	44.2%
JCFS	254,000	410,657	488,760	556,002	118.9%
Churchill	11,600	92,850	95,043	89,490	671.5%
R&N	8,276,900	9,289,307	9,333,457	9,784,770	18.2%
WCFS	17,894,800	19,678,900	20,488,732	21,482,149	20.1%
Total General Authority	36,151,500	42,255,789	43,880,554	45,549,516	26.0%
Métis Authority	1,832,261	2,519,496	2,642,023	2,899,238	47.3%
MCFS (New Agency)	0	1,034,020	4,445,043	4,988,673	n/a
MCFCF	7,723,039	11,937,410	9,964,567	11,089,561	42.6%
Total Métis Authority	9,555,300	15,490,926	17,051,633	18,777,474	96.5%
TOTAL	99,248,600	129,206,995	136,999,194	144,122,572	45.2%