Agency Name Case Data - Caseload

March 31 data	2	009/201	0	2	008/200	9	2	2007/200	8	2	006/200	7	2	005/200	6
	Fed	Prov	Total	Fed	Prov	Total	Fed	Prov	Total	Fed	Prov	Total	Fed	Prov	Total
Children in Care			0			0			0			0			0
Families Receiving Service			0			0			0			0			0
Unmarried Teen Parents Served			0			0			0			0			0
Totals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

	2	009/201	0	2	008/200	9	2	2007/200)8	2	006/200)7	2	005/200	6
	Fed	Prov	Total	Fed	Prov	Total	Fed	Prov	Total	Fed	Prov	Total	Fed	Prov	Total
Children in Care															
# in care at begin of year			0			0			0			0			0
# of discharges			0			0			0			0			0
# of re-opens			0			0			0			0			0
# of new			0			0			0			0			0
# of transfers in			0			0			0			0			0
# of transfers out			0			0			0			0			0
End of year total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

	2	2009/201	0	2	008/200	9	2	2007/200	18	2	006/200	7	2	005/200	6
	Fed	Prov	Total	Fed	Prov	Total	Fed	Prov	Total	Fed	Prov	Total	Fed	Prov	Total
Family Service Files - PROTECTION															
# of open files at begin of year			0			0			0			0			0
# of discharges			0			0			0			0			0
# of re-opens			0			0			0			0			0
# of new			0			0			0			0			0
# of transfers in			0			0			0			0			0
# of transfers out			0			0			0			0			0
End of year total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

	2	009/201	0	2	008/200	9	2	2007/200	8	2	006/200	7	2	005/200	6
	Fed Prov Total F		Fed	Prov	Total	Fed	Prov	Total	Fed	Prov	Total	Fed	Prov	Total	
Family Service Files - PREVENTION															
# of open files at begin of year															

Agency Name Case Data - Caseload

# of discharges															
# of re-opens															
# of new															
# of transfers in															
# of transfers out															
End of year total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Reasons for Discharges of Children in	2	009/201	0	2	008/200	9	2	2007/200	8	2	006/200	17	2	005/200	6
Care	Fed	Prov	Total	Fed	Prov	Total	Fed	Prov	Total	Fed	Prov	Total	Fed	Prov	Total
Returned to parents															
Returned to relatives															
Aging out															
Adoption															
Deceased															
Other (List)															

Agency Name - Case Data - Children in Care

March 31 data	2	2009/201	LO	2	2008/200	9	2	007/200	08	2	006/20	07	2	2005/200	06
	Fed	Prov	Total	Fed	Prov	Total	Fed	Prov	Total	Fed	Prov	Total	Fed	Prov	Total
Wards			0			0			0			0			0
Permanent			0			0			0			0			0
Temporary			0			0			0			0			0
VSG			0			0			0			0			0
VPA			0			0			0			0			0
Under Apprehension			0			0			0			0			0
Petition filed			0			0			0			0			0
Transitional (E of C)			0			0			0			0			0
Total			0			0			0			0			0
Children under Order of Supervision															

Mar 31 data	2	2009/201	LO	2	2008/200	9	2	007/200	08	2	006/20	07	2	2005/200)6
Aboriginal Status of CIC	Fed	Prov	Total	Fed	Prov	Total	Fed	Prov	Total	Fed	Prov	Total	Fed	Prov	Total
First Nation			0			0			0						0
Agency FN community			0			0			0						0
Other Southern FN			0			0			0						0
Other Manitoba FN			0			0			0						0
Other FN			0			0			0						0
Non-status			0			0			0						0
Inuit			0			0			0						0
Metis			0			0			0						0
Non-Aboriginal			0			0			0						0
Total			0			0			0						0

Mar 31 data	2	009/201	.0	2	2008/200	9	2	007/200)8	2	006/200	07	2	.005/200)6
	Fed	Prov	·		Prov	Total	Fed	Prov	Total	Fed	Prov	Total	Fed	Prov	Total
Extensions of Care			0			0			0			0			0

Agency Name - Case Data - Children in Care

Based on agency data, and for each		2009/2010	2008/2009	2007/2008	2006/2007	2005/2006
of the years listed, please state the	1					
top four reasons why children came	2					
into care	3					
	4					

March 31/2010 ONLY

1010101131/2010 01421				1-2 years of age					· .					_			_				
Age Group	Und	er 1 year c	of age	1-	2 years of a	age	3-6	years of	age	7-1	1 years of	f age	12 -	15 years o	of age	16-17	7 years o	f age	Exte	ensions of	Care
	Fed	Prov	Total	Fed	Prov	Total	Fed	Prov	Total	Fed	Prov	Total	Fed	Prov	Total	Fed	Prov	Total	Fed	Prov	Total
# of Permanent Wards			0			0			0			0			0			0			0
# of VSG			0			0			0			0			0			0			0
# of TW			0			0			0			0			0			0			0
# of VPA			0			0			0			0			0			0			0
# of Uas			0			0			0			0			0			0			0
# of RRFH - agency own			0			0			0			0			0			0			0
# of RRFH - other agency			0			0			0			0			0			0			0
# spec FH - agency own			0			0			0			0			0			0			0
# spec FH - other agency			0			0			0			0			0			0			0
3rd party FH			0			0			0			0			0			0			0
# of POS			0			0			0			0			0			0			0
# Group Home			0			0			0			0			0			0			0
# Indep Living			0			0			0			0			0			0			0
# Shelters			0			0			0			0			0			0			0
# Correctional facility			0			0			0			0			0			0			0
# Health / Mental Health facility			0			0			0			0			0			0			0
# in Adoption Placement			0			0			0			0			0			0			0
# placed out of province			0			0			0			0			0			0			0
# other non-pay			0			0			0			0			0			0			0

Agency Name - Case Data - Placement Type

	2	009/2010		2	2008/200	9		2007/2008	3	2	2006/2007	7	2	.005/20	06
Placement of children in care	Fed	Prov	Total	Fed	Prov	Total	Fed	Prov	Total	Fed	Prov	Total	Fed	Prov	Total
# placed in Foster Homes			0			0			0			0			0
# placed in Residential Care			0			0			0			0			0
# placed in Other Placement Resources			0			0			0			0			0
# placed in Selected Adoption Placement			0			0			0			0			0
# in Other Non-Pay Living Arrangements			0			0			0			0			0
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

	2009/2010		2008/2009			2007/2008			2	2006/2007	,	2005/2006			
	Fed	Prov	Total	Fed	Prov	Total	Fed	Prov	Total	Fed	Prov	Total	Fed	Prov	Total
Days Care Provided			0			0			0			0			0

Note: Sandy Bay mandated August 18, 2007

For 2009/2010 ONLY

Placements As at March 31/2010	on reserve	off reserve	Total	Aborig	Kinship / Family	Fed	Prov
# placed in Regular Rate Foster Homes - agency own			0				
# placed in Regular Rate Foster Homes - Other agency			0				
# placed in Special Rate Foster Homes - agency own			0				
# placed in Special Rate Foster Homes - other agency			0				
# placed in 3rd party provider FH			0				
# placed in Select FH Placements			0				
# placed in Places of Safety			0				
# placed in Residential Care Facility			0				
# placed in Independent Living			0				
# placed in Shelters			0				
# placed in Correctional Facility			0				
# placed in Health / Mental Health Facility			0				
# placed in Select Adoption Probation			0				
# placed in Own Home - non pay care			0				
# placed Out of province			0				
Other			0				

Agency Name - Case Data - Abuse and Child Death

		2009/2010			2008/2009		2007/2008				2006/2007	7		2005/2006	6
	Fed	Prov	Total	Fed	Prov	Total	Fed	Prov	Total	Fed	Prov	Total	Fed	Prov	Total
# of abuse investigations															
Physical abuse															
Sexual abuse															
Emotional abuse															
# substantiated															
# unsubstantiated															
# inconclusive															
Investigation incomplete															
Missing data															
Totals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C
Agency does not do abuse investigations in Winnipeg (ANCR)			ı												
		2009/2010)		2008/2009			2007/2008			2006/2007	7		2005/2006	3
	Fed	Prov	Total	Fed	Prov	Total	Fed	Prov	Total	Fed	Prov	Total	Fed	Prov	Total
Deaths of children in care		1												1	
Deaths of children receiving service															
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10.6			Ţ				·	· ·	·				·		·
		2009/2010	1		2008/2009			2007/2008			2006/2007	7		2005/2006	;
	Fed	Prov	Total	Fed	Prov	Total	Fed	Prov	Total	Fed	Prov	Total	Fed	Prov	Total
Cause of death - children in care	i c u	FIOV	Total	i eu	FIOV	Total	1 eu	FIOV	TOtal	i eu	FIOV	Total	1 60	FIOV	Total
Medical			1		l						1			1	
Homicide - caregiver															-
Homicide - caregiver															
Suicide - other															
Not Known															
Not known - suspicious		<u> </u>												<u> </u>	
Accidental			_		_	•	•	•	•	•	_	•	•		
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cause of death - children receiving service		_	ī		1			,			1				
Medical															
Homicide - caregiver															
								i l			I				1
Homicide - other															
Homicide - other Suicide															
Homicide - other Suicide Not Known															
Homicide - other Suicide Not Known Not known - suspicious															
Homicide - other Suicide Not Known															

Agency Name - Case Data - Community specific

Preference is to put children in care under their FN community - on and off reserve - the off reserve numbers can then be only those kids with no affiliation to one of the Agency's communities

	- :	1	:	2	:	3		4		5	6	5	7	7	8	8		9	10
Community / Service Site Area																			Totals
	Fed	Prov																	
Children in Care																			
as of Aug 31/2010																			0
March 31/2010																			0
March 31/2009																			0
March 31/2008																			0
March 31/2007																			0
March 31/2006																			0
Family Files																			
as of Aug 31/2010																			0
March 31/2010																			0
March 31/2009																			0
March 31/2008																			0
March 31/2007																			0
March 31/2006																			0
as at Mar 31/2010																			
Children in care data																			
# of cic placed off reserve																			0
# of cic placed on reserve																			0
# of cic under 1																			0
# of cic 1-2 years																			0
# of cic 3-6 years																			0
# of cic 7-11																			0
# of cic 12 -15																			0
# of cic 16-17																			0
# of Ext. of Care arrangmts																			0
Placement of children in care																			

Agency Name - Case Data - Community specific

# placed in RRFH - agency own										0
# placed RRFH - other agency										0
# placed in spec/therap foster homes - agency own										0
# placed in spec/therap foster homes - other agency										0
# placed in 3rd party provider foster homes										0
# placed in places of safety										0
# placed in emergency foster home bed spaces										0
# placed in shelters										0
# placed in four bed units - agency own										0
# placed in four bed units - other agency										0
# placed in agency own group homes										0
# placed in 3rd party group homes										0
# in Out of province placement										0
# in Correctional facility										0
# in Health / Mental Health facility										0
# AWOL										0
# in Indep Living										0
Other (list)										0
Family Files										
# of open protection files										0
# of open family enhancement files										0
as at Aug 31/2010										
Children in care data										
# of cic placed off reserve										0
# of cic placed on reserve										0
# of cic under 1										0
# of cic 1-2 years										0
# of cic 3-6 years										0
# of cic 7-11										0
# of cic 12 -15										0
# of cic 16-17										0
# of Ext. of Care arrangmts										0

Agency Name - Case Data - Community specific

Placement Resources										
# placed in RRFH - agency own										(
# placed RRFH - other agency										(
# placed in spec/therap foster homes - agency own										(
# placed in spec/therap foster homes - other agency										(
# placed in 3rd party provider foster homes										(
# placed in places of safety										(
# placed in emergency foster home bed spaces										(
# placed in shelters										(
# placed in four bed units - agency own										(
# placed in four bed units - other agency										(
# placed in agency own group homes										(
# placed in 3rd party group homes										(
# in Out of province placement										(
# in Correctional facility										(
# in Health / Mental Health facility										(
# AWOL										(
# in Indep Living										(
Other (list)										(
Family Files										
# of open protection files										(
# of open family enhancement files										(

Agency Name - Case Data - Off Reserve DIA

	2009/2010	2008/2009	2007/2008	2006/2007
Number of calls				
Number of investigations				
Number of transfers to ongoing service				
To General Authority				
To Southern Authority				
To Northern Authority				
To Metis Authority				
Active Steering Committee in place (Y/N)				

Agency Name - Case Data - On Reserve Intake

Dayside Information for 09/10 only If the agency does not have the data for one Community, please indicate that data is not available	# of calls	# of calls that required worker investigation	# of drop ins	# of written referrals	# of files opened for ongoing service	# of staff dedicated to Intake at service site	# of Rotating intake staff at service site	# of Admin support for Intake at service site
	_							

Agency Name - Case Data - On Reserve On Call

Community				Agency contracts		Agency uses	Agency uses	# of after hours calls	
	regional center-	community	rotate on	/ pays person to	answering	committee	committee	in the 2009/2010	to dayside
	indicate location	(Y/N)	call (Y/N)	do on call	service for on	members to do on	members to do	year	intake
				(Y/N)	call	call - volunteer	on call -paid		
					(Y/N)	basis (Y/N)	basis (Y/N)		

The narrative section of the Business Plan includes a section to describe the agency's on call system.

Total Costs for on call / after hours for	
09/10	\$
Answering service	
Staff salaries	
Travel	
Time off	
Stand by Fees	
Admin support costs	
Equipment costs (cells, etc.)	
Other	
Total	