

Management Summary - Eagle Urban Transition Centre and the Eagle's Nest as of January 9, 2012

PROGRAM - "EUTC" Department 210				Funding Amount - Fiscal Year		
Projects	Deliverables in Summary	CA Total	"2012 - 2013"	"2013 - 2014"	Notes/Agreement Term	
1	Disability Supports	Provide supportive counseling to clients living with disabilities; monthly information sessions, host service provider forum, staff training, etc.	\$141,400	\$141,400	\$0	AANDC AMENDMENT # 1 - EUTC / Apr. 1, 2012 to Mar. 31, 2013
2	Adult Housing	Provide supportive counseling to 150 EUTC clients seeking housing assistance; monthly information sessions, administration of clients supports, etc.	\$151,000	\$76,000	\$75,000	WHHI - HRSDC - Adult / Nov. 1, 2012 to Oct. 31, 2013
3	EUTC Core	Provide supportive counseling and other related resources to 1,700 EUTC clients	\$157,500	\$157,500		Prov - ANA WPG Regeneration Strategy / Apr. 1 2012 to Mar. 31, 2013
4	Summer Emp.	Employment of one student for the period of July 1 to August 31, 2012	\$2,638	\$2,638		HRSDC - Summer Students / July - August 2012
5	Emp. & Training Counseling	Provide supportive counseling to EUTC Clients in the areas of training, employment and education	\$48,614	\$48,614		Prov - LMP ETT / Dec. 15 2011 to Dec. 14 2012
6	Emp. & Training Counseling	Provide supportive counseling to EUTC Clients in the areas of training, employment and education	\$61,677	\$18,830	\$42,847	Prov - LMP ETT / Dec. 15 2012 to Dec. 14 2013
7	Manufacturing CAM Project	Coordination and delivery of transitional supports to participants of Connecting Aboriginals to Manufacturing Project	\$33,500	\$33,500		Workplace Education (WEM) - Mar 2011 to Mar 31, 2013
8	Youth Housing	Provide support supportive counseling to 200 Aboriginal Youth seeking housing assistance; monthly information sessions, administration of clients supports, etc.	\$186,677	\$56,882	\$129,795	WHHI - HRSDC - Youth / Nov. 1 2012 to Mar 31, 2014
9	Youth Video	Coordination and development of transition videos on topics including; housing, transportation, safety, budgeting, recreation, education, employment, etc.	\$40,000	\$40,000		AANDC - Active Measures Project / Nov. 1 2012 to Mar 31, 2013
10	Youth Workbook	Development of a resource guide and iphone application for Aboriginal Youth transitioning into Winnipeg	\$35,200	\$35,200		AANDC - UAS Project / Nov. 1 2012 to Mar 31, 2013
11	Carryforward P/Y		\$68,260	\$68,260		Carry forward from Previous Year - Dept. 210
Total			\$926,466	\$678,824	\$247,642	

PROGRAM - "Eagle's Nest" Department 209				Funding Amount - Fiscal Year		
	Deliverables in Summary	CA Total	"2012 - 2013"	"2013 - 2014"	Notes/Agreement Term	
1	Eagles Nest - NA Provide supportive counseling and case management to 75 Aboriginal Youth attending the Eagles Nest Project	\$25,000	\$25,000		Prov - Neighbourhood Renewal Fund / Apr 1 2012 to Mar 2013	
2	Eagles Nest - City Coordinate and implement personal and professional development activities to 75 Aboriginal Youth to ultimately help them to achieve goals including; returning to school, obtaining employment or registering for training	\$146,500	\$146,500		City - OAN / Dec 15, 2011 to Dec 14, 2012	
3	Eagles Nest - City Same as above	\$146,500		\$146,500	City - OAN / Dec 15, 2012 to Dec 14, 2013	
4	Eagles Nest - CCAY Coordinate and implement personal and professional development activities to 75 Aboriginal Youth to ultimately help them to achieve goals including; returning to school, obtaining employment or registering for training	\$10,000	\$10,000		AANDC - CCAY / Apr 1, 2012 to Mar 31, 2013	
5	Eagles Nest - P/Y Carry forward from Previous Year	\$110,000	\$110,000		Carry forward from Previous Year - Dept. 209	
	Total	\$438,000	\$291,500	\$146,500		
	Combined Totals - EUTC and Eagles Nest	\$1,364,466	\$970,324	\$394,142		

Proposed and anticipated Projects January 2013 and beyond

1	Eagles Nest	National Crime Prevention Centre – 5 t year proposal to support Eagles Nest operations 2013 - 2018	\$675,000	Project Denied - 5 years at \$135k – April 2013 to March 2018
2	Eagles Nest - CCAY	Eagles Nest Project renewal for one year	\$100,00	To be submitted in response to RFP Term – April 1, 2013 to March 31, 2014
3	EUTC	Disabilities	\$141,000	To be submitted in February 2013 – initial meeting with AANDC re: renewal for April 1, 2013 to March 31, 2014
4	EUTC	EUTC Core	\$157,500	EUTC Renewal from the Winnipeg Regeneration Strategy Term April 1, 2013 to March 31, 2014
5	EUTC	Community Support Services Program Proposal to AANDC	\$65,000	January 7, 2013 to March 31, 2013 – submitted
6	EUTC	United Way Aboriginal Organization Capacity Building Fund	\$10,000	February to March 31, 2013 – to be submitted
		Total	\$1,148,500	

Acronyms:

- AANDC = Aboriginal and Northern Affairs Development Canada – Federal;
- WHHI – Winnipeg Housing and Homelessness Initiative – Federal;
- HRSDC – Human Resource and Skill Development Canada – Federal;
- Prov ANA = Province of Manitoba Aboriginal and Northern Affairs - Provincial;
- LMP ETT – Province of Manitoba Labour Market Partnership – Entrepreneurship, Training and Trade;
- WEM – Workplace Education Manitoba Connecting Aboriginals to Manufacturing- non-profit;
- AANDC UAS – Urban Aboriginal Strategy – Federal;
- City OAN – City of Winnipeg Aboriginal Youth Strategy – Civic;
- AANDC – CCAY – Cultural Connections for Aboriginal Youth - Federal